

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		34,010	13,663	47,673	47,608	10,982	11,864	12,918	11,844	47,608	0	0	0	0	0
General Administration and Support	1000000000000000	9,826	3,206	13,032	14,323	3,055	3,831	3,422	4,015	14,323	0	0	0	0	0
General Management and Supervision	100000100001000	9,826	3,206	13,032	14,323	3,055	3,831	3,422	4,015	14,323	0	0	0	0	0
PS		7,671	2,528	10,199	11,490	2,290	3,242	2,445	3,513	11,490	0	0	0	0	0
MOOE		2,155	678	2,833	2,833	765	589	977	502	2,833	0	0	0	0	0
Operations	3000000000000000	24,184	10,457	34,641	33,285	7,927	8,033	9,496	7,829	33,285	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	16,953	6,853	23,806	23,103	5,756	5,309	7,067	4,971	23,103	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	8,784	2,927	11,711	10,359	2,541	2,422	3,095	2,301	10,359	0	0	0	0	0
PS		2,712	1,397	4,109	3,626	722	1,023	772	1,109	3,626	0	0	0	0	0
MOOE		6,072	1,530	7,602	6,733	1,819	1,399	2,323	1,192	6,733	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	8,169	3,926	12,095	12,744	3,215	2,887	3,972	2,670	12,744	0	0	0	0	0
PS		2,242	218	2,460	3,211	640	906	683	982	3,211	0	0	0	0	0
MOOE		5,927	3,708	9,635	9,533	2,575	1,981	3,289	1,688	9,533	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,394	3,345	9,739	9,295	1,987	2,481	2,228	2,599	9,295	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,728	1,644	4,372	3,874	783	1,082	843	1,166	3,874	0	0	0	0	0
PS		2,592	1,630	4,222	3,724	742	1,051	792	1,139	3,724	0	0	0	0	0
MOOE		136	14	150	150	41	31	51	27	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,059	926	1,985	300	81	62	104	53	300	0	0	0	0	0
PS		458	787	1,245	0	0	0	0	0	0	0	0	0	0	0
MOOE		601	139	740	300	81	62	104	53	300	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,143	469	1,612	1,571	314	442	335	480	1,571	0	0	0	0	0
PS		1,143	464	1,607	1,561	311	440	332	478	1,561	0	0	0	0	0
MOOE		0	5	5	10	3	2	3	2	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,464	306	1,770	3,550	809	895	946	900	3,550	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,464	296	1,760	2,110	420	596	449	645	2,110	0	0	0	0	0
MOOE		0	10	10	1,440	389	299	497	255	1,440	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	837	259	1,096	887	184	243	201	259	887	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	837	259	1,096	887	184	243	201	259	887	0	0	0	0	0
PS		571	231	802	787	157	222	167	241	787	0	0	0	0	0
MOOE		266	28	294	100	27	21	34	18	100	0	0	0	0	0
II. Automatic Appropriations		1,816	618	2,434	2,484	495	701	530	758	2,484	0	0	0	0	0
Retirement and Life Insurance Premiums		1,816	618	2,434	2,484	495	701	530	758	2,484	0	0	0	0	0
General Administration and Support	1000000000000000	725	215	940	1,061	211	300	226	324	1,061	0	0	0	0	0
General Management and Supervision	100000100001000	725	215	940	1,061	211	300	226	324	1,061	0	0	0	0	0
PS		725	215	940	1,061	211	300	226	324	1,061	0	0	0	0	0
Operations	3000000000000000	1,091	403	1,494	1,423	284	401	304	434	1,423	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	482	114	596	650	129	184	139	198	650	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	261	114	375	348	69	99	74	106	348	0	0	0	0	0
PS		261	114	375	348	69	99	74	106	348	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	221	0	221	302	60	85	65	92	302	0	0	0	0	0
PS		221	0	221	302	60	85	65	92	302	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	553	270	823	698	140	196	149	213	698	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	252	136	388	354	71	100	75	108	354	0	0	0	0	0
PS		252	136	388	354	71	100	75	108	354	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	51	79	130	0	0	0	0	0	0	0	0	0	0	0
PS		51	79	130	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	108	36	144	144	29	40	31	44	144	0	0	0	0	0
PS		108	36	144	144	29	40	31	44	144	0	0	0	0	0
Renewal of professional identification cards	310200100004000	142	19	161	200	40	56	43	61	200	0	0	0	0	0
PS		142	19	161	200	40	56	43	61	200	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	56	19	75	75	15	21	16	23	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	19	75	75	15	21	16	23	75	0	0	0	0	0
PS		56	19	75	75	15	21	16	23	75	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
III. Special Purpose Fund		854	0	854	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	854	0	854	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	854	0	854	0	0	0	0	0	0	0	0	0	0	0
PS		854	0	854	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		36,680	14,281	50,961	50,092	11,477	12,565	13,448	12,602	50,092	0	0	0	0	0
PS		21,523	8,169	29,692	28,993	5,777	8,181	6,170	8,865	28,993	0	0	0	0	0
MOOE		15,157	6,112	21,269	21,099	5,700	4,384	7,278	3,737	21,099	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		25,275	10,860	36,135	34,708	8,211	8,434	9,800	8,263	34,708	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	17,435	6,967	24,402	23,753	5,885	5,493	7,206	5,169	23,753	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,947	3,615	10,562	9,993	2,127	2,677	2,377	2,812	9,993	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	893	278	1,171	962	199	264	217	282	962	0	0	0	0	0
IV. Continuing Appropriations		6,124	2,660	8,784	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	81	0	81	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000001000010000	81	0	81	0	0	0	0	0	0	0	0	0	0	0
MOOE		81	0	81	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	6,043	2,660	8,703	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	6,010	2,660	8,670	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	3101001000010000	39	0	39	0	0	0	0	0	0	0	0	0	0	0
MOOE		39	0	39	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	5,971	2,660	8,631	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,971	2,660	8,631	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	33	0	33	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	15	0	15	0	0	0	0	0	0	0	0	0	0	0
MOOE		15	0	15	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	18	0	18	0	0	0	0	0	0	0	0	0	0	0
MOOE		18	0	18	0	0	0	0	0	0	0	0	0	0	0

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(In Thousand Pesos)

Certified Correct:


FLOYD P. ALAGBAN

Certified Correct:

N/A

Recommending Approval By:


LOEL L. MAMON

Approved By:


ROMEL B. BALISANG

Budget Officer
Date: November 21, 2023 03:18 PM
This report was generated using the Unified Reporting System on November 21, 2023 3:30 PM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED

Date: November 21, 2023 03:18 PM
Planning Officer/Supervising Administrative Officer
Date: November 21, 2023 03:20 PM

Regional Director
Date: November 21, 2023 03:27 PM